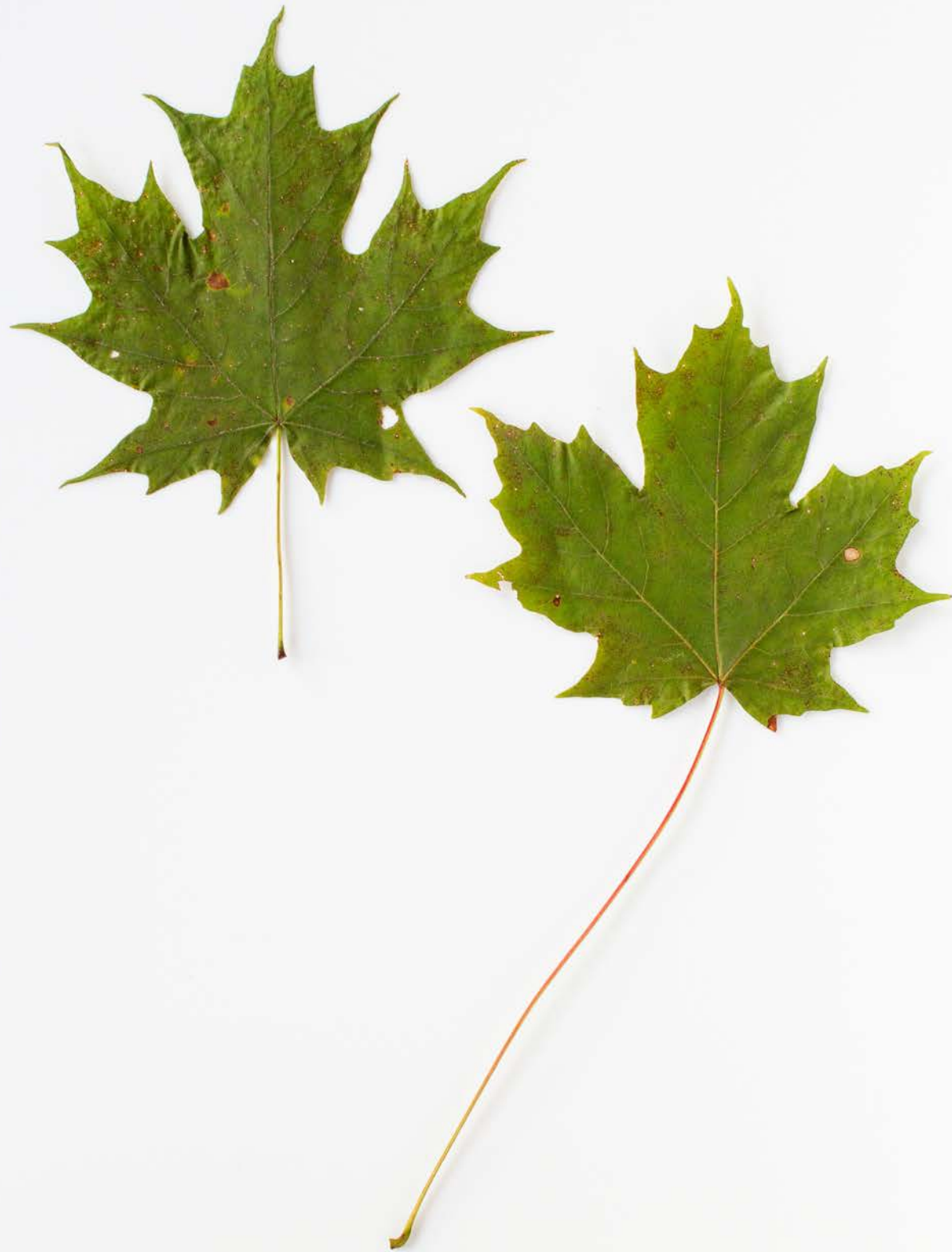


CATSKILL CENTER

2018  
ANNUAL  
REPORT







# 2018

CATSKILLCENTER

43355 Route 28

Arkville, NY 12406

(845) 586-2611 / [ccd@catskillcenter.org](mailto:ccd@catskillcenter.org)

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CATSKILLCENTER

## MESSAGE FROM OUR EXECUTIVE DIRECTOR

Jeff Senterman

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Since 1969 the Catskill Center has been dedicated to making a difference across the Catskills, and every year we see many accomplishments. With that said, in 2018 we saw new programs take shape and continuous growth in our efforts.

2018 FOLLOWED A TRANSFORMATIVE 2017 IN WHICH WE ADOPTED AND BEGAN IMPLEMENTING A NEW STRATEGIC PLAN FOR THE CATSKILL CENTER. THIS NEW STRATEGIC PLAN FOCUSES ON OUR EFFORTS TO INSPIRE, STEWARD AND COLLABORATE ACROSS THE REGION.

In order to realize the long-term goal of creating an outstanding visitor center for the Catskill Park and a gateway to the entire Catskills region, 2017 saw considerable investment in the Catskill Interpretive Center (known today as the Catskills Visitor Center). Thanks to funding from New York State (that the Catskill Center successfully advocated for), the Catskill Center continued investment in a design process to reimagine the exhibits of the Catskills Visitor Center.

The exhibits are now in the creation process and installation will be complete by the end of 2019. The improvements will allow the Visitor Center to better inspire an understanding and appreciation for our wonderful Catskills. In 2018 we also saw the completed construction of a new pavilion, which provides public picnic space and allows us to host events and activities in a beautiful and functional outdoor environment. The Catskill Center also announced that, in 2019, New York State will be constructing a fire tower on the Catskills Visitor Center site.

Last year, new staff joined our team at the Catskills Visitor Center. Kelli Huggins and Olivia Bernard joined us as the first full-time Visitor Experience Coordinators at the Visitor Center. In addition to ensuring visitors to the Visitor Center are warmly greeted and have all of their questions answered, Kelli and Olivia are assisting in creating new handouts for visitors, managing major events and facilitating the fabrication and installation of new exhibits for the Visitor Center.

We also welcomed Andy Mossey to our team as our first Catskill Steward at the Peekamoose Blue Hole and currently as our Advocacy & Stewardship Coordinator. Lastly, Eva Fox joined us as our new Administrative Assistant.

The Catskill Steward Program was launched in 2018. Two seasonal, full-time stewards were stationed at the Peekamoose Blue Hole where they interacted with more than 15,000 visitors. The Stewards worked closely with the New York State Department



STEWARDS AT THE PEEKAMOOSE BLUE HOLE

of Environmental Conservation to reduce visitor impacts, teach sustainable Leave No Trace Principles, and help implement a new day-use permit system designed to reduce the number of visitors to the Peekamoose Blue Hole. Based on 2018 successes, the program in 2019 will expand to three locations, Kaaterskill Falls, the Platte Clove Preserve and the Peekamoose Blue Hole.

The Streamside Acquisition Program continued to grow in 2018 with a full staff and a close working relationship with our partner in the program, the New York City Department of Environmental Protection. We worked with New York City on an extension of the current pilot program in the Schoharie Creek Watershed and look forward to its eventual expansion into the entire New York City West-of-Hudson Watershed.



Members of the Catskill Center now enjoy a number of benefits, including discounts at Catskill Center shops (the Erpf Center and the Catskills Visitor Center) and local retailers, the printed quarterly newsletter, access to the exclusive membership lecture and education program series, invites to special events, and more. Members are the backbone of the Catskill Center, and we celebrate being better able to show our appreciation and recognize their support.

2018 saw the Catskill Regional Invasive Species Partnership (CRISP) continue to grow and evolve. As host to CRISP, the Catskill Center leads efforts to combat and manage invasive species that threaten our native ecosystems throughout a 3.3-million-acre region.

We also saw success in many of our continuing efforts, including our advocacy work in Albany to bring more resources to the Catskill Park. In 2018, thanks to the efforts of the Catskill Park Coalition (which the Catskill Center co-chairs), we saw more than \$10 million in investment from New York State in the Catskill Park, including new access points, improved parking, safety improvements at Kaaterskill Falls, upgrades and repairs at State Campgrounds, and much more.

Our Artist-In-Residence Program at the Platte Clove Preserve celebrated its 20th year with more than a dozen artists enjoying the solitude of Platte Clove and the uniqueness of our rugged Artist's Cabin for one week each. We saw multiple shows celebrating Catskill artists at the Erpf Gallery and visitors walked the Sculpture Trail at the Catskills Visitor Center, which showcased artists who have been influenced by the Catskills.



MICHAEL KUDISH WITH A MOSS SAMPLE

In partnership with the Thomas Cole National Historic Site, we opened a new stop on the Hudson River School Art Trail at Platte Clove Preserve. Thanks to the support and generosity of the Friends of Platte Clove, improvements were made to the interior of the cabin for Artists in Residence to better enjoy their stay, and planning work began on efforts to rehabilitate the cabin and create space for a future visitor center on the site.

Thanks to a collection of generous donors, we began a multi-year process to improve public access to the Thorn Preserve in Woodstock. This work started with the design and construction of a new public parking area at the Thorn Preserve in 2018. Future work will include new fencing, informational signage and new





SILVERFLY RELEASE BY THE NEW YORK STATE HEMLOCK INITIATIVE

trails.

With the support of the Board of Directors, work continued on becoming an accredited land trust, with accreditation expected in 2019. Accreditation certifies that the Catskill Center meets strict standards of ethical and financially responsible operation which will enhance grant

ALL OF THIS WORK REPRESENTS OUR COMBINED EFFORTS ACROSS THE CATSKILLS. FROM THE GROUND UP, THIS WORK IS ABOUT THE CATSKILLS AND FOR THE CATSKILLS. THE CATSKILL CENTER WORKS TIRELESSLY TO PRESERVE, ENHANCE AND ENRICH THE ENVIRONMENTAL, ECONOMIC AND CULTURAL WELL-BEING OF THE CATSKILLS REGION.

and foundation funding opportunities.

As we enter our 50th year of service in 2019, we know it's not just about what we have done, but what we will do moving ahead. If 2018 is any indication, the possibilities of the Catskill Center are vast when our members, supporters, board and staff all look ahead and complete the important work that needs to be done.

JEFF SENTERMAN  
*Executive Director*





## CATSKILLCENTER FINANCIAL OVERVIEW

The Catskill Center's last fiscal year was from January 1 through December 31, 2018, during which time operating revenue totaled \$1,879,169. 60% of this revenue came from contracts (\$1,132,053), 17% from investment allocation for operations (\$320,000), 9% from contributions and membership (\$173,555), 8% from grant revenue (\$141,098), and 6% from rent, program income and other sources (\$112,463).

Operating expenses totaled \$1,854,425, of which 83% was for program activities (\$1,548,377), 9% for organizational administration and overhead (\$166,532), and 8% for fundraising (\$139,516).

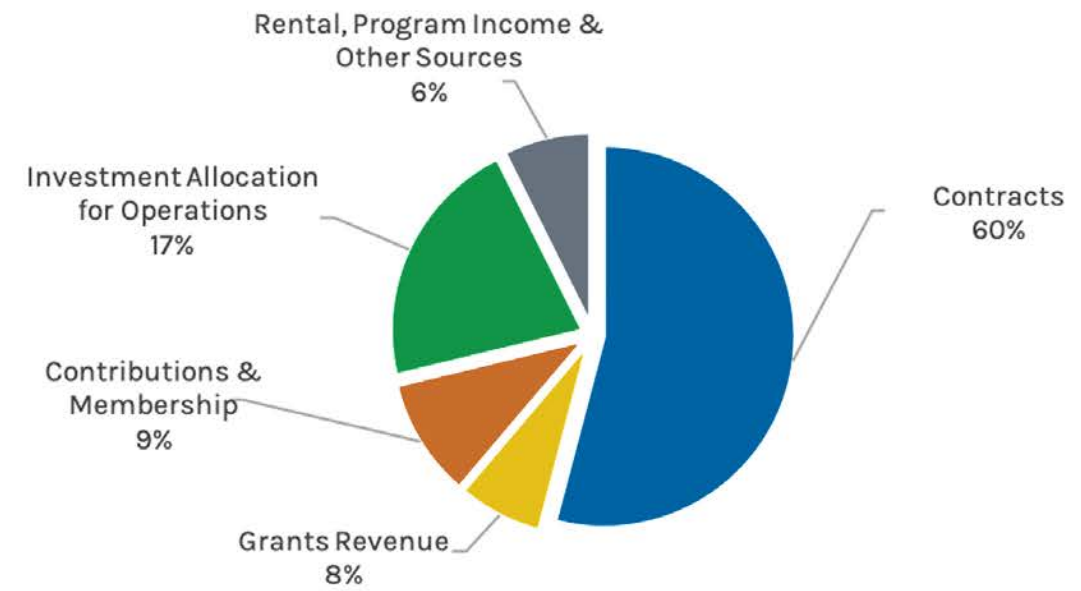
SINCE 1969, WE HAVE LED THE EFFORT TO PROTECT THE MORE THAN 700,000 ACRES OF THE CATSKILL PARK AND CATSKILL FOREST PRESERVE.

**Financial Structure** The Catskill Center maintains one investment account (market value of \$3,030,624 on December 31, 2018).

This account is used to support capital costs and expenses related to the Erpf House and the Center's other properties, and as a Board designated fund for general operating expenses. The assets are pooled in a diversified portfolio supervised by the Audit and Finance Committee. Total investment return was a loss of \$16,705 in 2018.

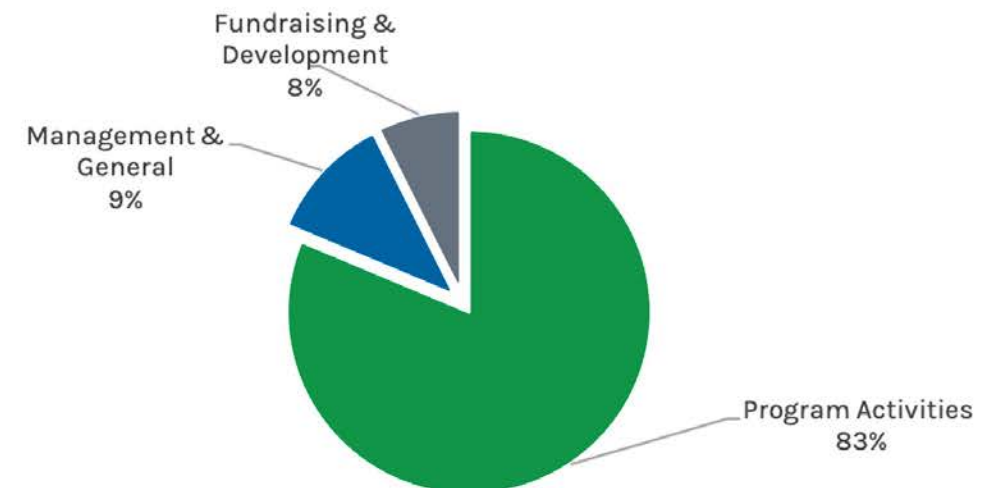
Each year the Board sets a spending rate for operating purposes from the investment fund, which was set at \$320,000 for 2018.

The Board engages Mostert, Manzanero & Scott LLP to perform an independent audit.



### REVENUE

Contracts	\$1,132,053
Grant Revenue	\$141,098
Contributions & Membership	\$173,555
Investment Allocations for Operations	\$320,000
Rental, Investments & Other Sources	\$112,463
<b>Total Revenue</b>	<b>\$1,879,169</b>



### EXPENSES

Program Activities	\$1,548,377
Management & General	\$166,532
Fundraising & Development	\$139,516
<b>Total Expenses</b>	<b>\$1,854,425</b>



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**DEAR MEMBERS,  
THANK YOU. WE CAN'T DO IT  
WITHOUT YOU.**

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**\$5,000 AND ABOVE**

David and Deborah Douglas  
Robert and Nellie Gipson  
Peter and Cynthia Kellogg  
Ettore Infante and Miriam Bedrick  
Thomas and Hedi White

**\$1,000 - \$4,900**

Markley and Lindsay Boyer  
Mark Braunstein  
Virginia Carter  
Helen Chase  
Frank Cuevas  
Geoffrey Dann  
Emily Fisher  
Mark Ginsberg and Darby Curtis  
Jan Jaffe and Roger Wall  
John Lyons and Joanne Gray  
Jack and Nancy McShane  
Cynthia Nikitin  
Larry Roadman  
Larry Rockefeller  
Susan and John Rothchild  
H. Claude Shostal  
Harvey Susnick  
Maureen and Jeffrey Viglielmo

**\$500 - \$999**

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Kemp and Kerissa Battle  
Steve and Julie Berg  
Mariella Bisson and David Gubits  
Susan Clark  
Calandra Cruickshank  
Walter and Jane Daniels  
Margaret and Michael DiBenedetto  
Adrian Fisher  
Barry and Gloria Garfinkel  
Joshua Ginsberg  
Melissa Gould  
Michael Kudish  
David Kukle  
Steven Nissen  
Jean Orr and Rusty Dorr  
Jane Ovitz  
Katherine Renfrew and Michael Rathke  
Frank Sanchis  
Jane Simmons  
EJ Szulwach  
J. Leonard Teti  
Rose Wadsworth  
Melissa Wohlgemuth and Matt Howard

**\$250 - \$499**

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Raul Aguirre  
Christopher Arthur  
Frank and Christine Brice  
March Cavanaugh  
Lauren Chinault  
Noni and Michael Connor  
James C. Dawson  
Rosalind A. Dickinson and Michael Drill-  
inger  
Glen and Elaine Faulkner  
James Fontenot  
Deborah Frame  
Suzanne Frank  
Douglas and Jona Hamilton  
Michelle Hinchey  
Willie Janeway  
Amy Kenyon  
Camilla Lancaster  
Paul and Cyndi LaPierre  
Ken and Ronnie Lowenstein  
Ilene Marder  
Lawrence McCaffrey  
Mary McDonald  
Jonathan Mogelever  
Bernard and Diane Mogelever



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Mathew Pokoik  
Heather Rolland  
B. Petersen and R. Roloff  
Ruth Sayer  
Margaret Seiler  
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Russell and Nicole White

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James Costello and Laura Cannamela  
David and Ellin Crosby  
George Cross  
Cheryl Cundall and Kevin Farmer  
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Maureen Dekaser  
Jill and Pierce Derkac  
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Susan Dey  
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Joseph Hart  
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Bobby and Laurie Hladik  
Jennifer Hollenbaugh  
Samuel Huber  
Katherine Jeannotte  
Christina Jensen  
Mark Johnson





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Roland Mantovani  
Daniel Marazita  
Carol March

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Antonia Martin  
Caroline Martin  
Mathew Martinez  
Andrew Mason  
William Mattei  
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Kendall McCarey  
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Michael Morelli

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Sol Resnikoff  
Pamela Retseck  
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Mindy Rhindress and Frank Panasa  
Rose Ricco  
James Richardson  
Molly Riddle  
Ann Roberti  
Richard and Rosemary Roberts







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 C. Tanner Rose  
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 Bonnie Rosenberg  
 Ellen Rosenshein  
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 Robert Rowe  
 David Rowley  
 Jamie Rubin  
 Tara Ruth  
 Kelly Ryan  
 Jay Sadowitz  
 John and Helen Salig  
 Fred and Anita Salvante  
 Dirk Salz  
 Clarke and Laura Sanford  
 Anne Sanford  
 Phyllis Sanford  
 Sidney Sans-Ramshaw  
 Sheldon Schmertzler  
 Karen Schneller-McDonald  
 Joan Scholvin  
 David E. Schwab II  
 Linda Schwab-Edmundson  
 Charles Scott  
 Brenda and Fred Scott

Gudrun Scott  
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 David Segal  
 Dian Seiler  
 Sharon Selwyn  
 Peter and Jo-Ann  
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 Mary Frances Shaughnessy  
 Jules Shear  
 James Shearwood  
 Valerie Sheehy  
 Robert Shields  
 Ronnie Shushan  
 Katie Silver  
 Patricia J. S. Simpson  
 Mikey Siskowski  
 Mr. and Mrs. Alfred Sive  
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 Steve Smith  
 John Smith  
 Joan Snyder and Maggie Cammer  
 Jessica Solomon  
 Keiko Sono  
 Elizabeth Spencer  
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 Laura Weir

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 Mike Zinaman  
 Michael Zollo  
 Winifred Zubin and Larry Reilly

ORGANIZATIONS

Catskill Mountain Club  
 Catskill Mountain Quilters Guild  
 Catskill Recreation Center  
 Catskill Watershed Corporation  
 Catskill Women's Network  
 Central Catskills Chamber of Commerce  
 Bruderhof  
 Cornell Cooperative Extension Of Ulster  
 County  
 Esopus Creek Conservancy  
 Manhattan Country School Farm  
 MARK Project  
 Marlborough Democratic Committee  
 Network For Good  
 New York Community Trust  
 New York State Employees Federated  
 Appeal  
 The Ashokan Center  
 The Neversink Association  
 Trout Unlimited  
 United Way Of Broome County  
 United Way Of The Dutchess-Orange  
 Region  
 United Way Of The Greater Capital Region  
 Watershed Agricultural Council  
 Woodstock Land Conservancy

BUSINESSES

Alpine Endeavors  
 AmazonSmile  
 Bank of Greene County  
 Catskill Carriage  
 Catskill Dream Team  
 Catskill Region Surveying Services  
 Catskill Yoga House  
 Central Hudson Gas and Electric  
 Delta Wye Electric LLC  
 The Emerson Resort and Spa  
 Erickson's Automotive, Inc.  
 Facebook Payments Inc.  
 GoodShop  
 Hartland Brooklyn  
 Hudson Valley Appraisal Corporation  
 IBM Corporation Matching Grants Pro-  
 gram  
 LaFever Excavating, Inc.  
 Lamont Engineers, PC  
 LVDV Operations, Inc  
 Margaretville Telephone Company  
 Meineke Car Care Service  
 Microsoft Matching Gift Program  
 Miller Howard Investments  
 Paypal Giving Fund  
 Peekamouse Restaurant





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 Phoenicia Business Association  
 Phoenicia Diner  
 Princeton University Press  
 Rounds & Rounds, Attorneys At Law, LLP  
 Schwartzberg & Kenyon PLLC  
 Sluiter Agency, Inc.  
 Sunflower Market, Inc.  
 T. Rowe Price Program For Charitable Giving  
 Tender Land Home  
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 Ulster Savings Bank  
 Vly Mountain Spring Water, Inc.  
 Woodstock Chimes Fund  
 WTF Racing  
 Zen Mountain Monastery, Inc.  
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2018

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